

Sport Premium Report

From September 2013, all schools have been provided with funding to support the Olympic legacy and to enable the delivery of effective sports provision. Within the Diocese of Salisbury Academy Trust we aim to provide high quality sport. At Milldown Primary Academy, over a number of years we have provided the following:

- *Access to high quality coaching in a range of sports.*
- *Professional development for staff to enable them to teach PE more effectively*
- *Specialist teachers and coaches to broaden the pupils' experience of other sports.*
- *Additional PE resources to support the delivery of high quality*
- *Provided a range of Extra-curricular clubs to develop skills and broaden children's experiences.*
- *Implemented and installed a daily mile track for all children to participate on.*
- *Enter a variety of different competitions and festivals for children to participate in.*

Impact Report for Last Year

Our Sport Premium Funding for the last academic year (2021/22) was: £18,210 + £6.964 (carry forward). This money was used as follows and impacted as detailed below.

Activity	Cost	Impact Assessment
Specialist TA to work alongside school staff to develop and improve the quality of PE teaching within school.	£6200	Staff member left the school and a replacement was never found.
Specialist sports coaches in to support 1 day a week with teachers.	£7719	Staff have expressed feeling more confident when teaching PE. The report from PH sport has suggested that staff always feel more confident after their coaching sessions with them. The support has been individualised so that all staff can work on their own targets, which again has allowed staff to feel more confident.
To provide sports coaching as part of School's Sports Week.	£1275	From this week, we have made great links in our local community for our children/school to be able to utilise in the future. Children were exposed to new sports such as rock-climbing, kayaking, bowls, handball and body combat fitness. We have made links with Poole Phoenix handball, Blandford Rugby Club, Itsy Bitsy Juniors dance, Boogie Bounce, Stour Valley Canoeing Club and Blandford bowling club. Staff and children commented on how much they enjoyed the week and we will look to promote these clubs again in September.

Activity	Cost	Impact Assessment
		We have also created a brand new fundraising event for our school this year called the Milldown Minithon. This raised £3000 for a local charity and we have directed those who enjoyed the running towards our local park run.
Swimming booster sessions	£3000	Year 4 – 18/28 can swim more than 25m. Year 3 -
Tennis coaching sessions	£1200	Whole school were able to have specialised coaching in a sport which lots of staff lack confidence in. The sessions also gave staff CPD in the teaching of tennis and staff took away lots of different ideas.
Provide cover for teachers to monitor, assess and provide sports week activities and sports day.	£340	We were able to provide a smooth setting up and running of Sports Day and sports week events across the school.
Transport and supply for sports fixtures	£1519	To provide transport to fixtures and tournaments to ensure that all children can attend and take part in competitive activities.
Provide upkeep of sports equipment when needed.	£806	We have been able to ensure that sport equipment is of a high standard and enough for differentiation for each class to run alongside the scheme of work.
Pump track experience	£1000	We did not find a sufficiently located and competitively priced supplier for this so we could not offer this to our children.
Playground equipment	£3025	This is on order and ready to implement in the 2022/2023 academic year.
Forest School	£300	This has allowed some least active children an opportunity to attend forest school outside of school hours.
Sports equipment updated	£4840	The updated sports equipment has meant that children have been able to partake in these sports with more ease in PE sessions and afterschool clubs. It has also allowed us to be able to host inter-school sports fixtures at our school.
Sports Uniform	£900	Raise the profile of PE and sport across the school ensuring both staff and children understand the importance of sport and engaging in the correct, suitable clothing.
Sports uniform spares for children	£250	Ensuring children understand the importance of sport and engaging in the correct, suitable clothing.
Total Budget spend	£25,174	

Action Plan for Current Year 2022/2023

Our Sport Premium Funding for the current academic year is: £18,550. The following plan details how we plan to use the money to maintain and improve provision.

Activity	Budget	Anticipated Impact
Specialist sports coaches in to support 1 day a week with teachers.	£7500	This will help support the implementation of our new 'mastery lesson design' to our staff and will help to ensure the teaching of PE is of a high quality.
Swimming booster sessions	£3000	To provide booster top up lessons to those who do reach the minimum requirement to ensure s many children as possible reach the expected level before leaving primary school.
To provide sports coaching as part of School's Sports Week.	£1000	Improve opportunities and experiences to Children, look to inspire new and long term participation via different sports clubs and links during the week.
Provide cover for teachers to monitor, assess and provide sports week activities and sports day.	£500	Ensure monitoring of outside providers and consistency across school. Monitoring of the budget spend. Provided smooth running of Sports Day events across the school.
Transport to and from sports fixtures and cover supply for such events throughout the year.	£1000	Provide more opportunities for competitive sports in and around Dorset
Purchase 20 children's bikes and 2 adults bike to continue to promote an alternative way to exercise and to help families who do not have bikes within our school community.	£5500	Activity levels of children to increase throughout the day (use of bikes during break and lunchtimes) Children leave Milldown being able to ride a bike. Families from low economic households can use them during half-terms.
Total Budget spend	£18,500	

Monitoring and Evaluation

- This report will be updated at the end of the academic year to identify the success of the above initiatives and the impact that they have had.
- Delivery will be monitored by the PE Leader in the first instance. This will be overseen and managed at senior level by James Law.
- We will monitor the take-up of activities, including by children entitled to Pupil Premium funding.
- Monitoring will include observations of teaching, drop-ins to clubs run by school staff, volunteers and outside agencies to ensure that provision is of high quality. We will review progress against this plan and to identify next steps, on a termly basis.