

Sport Premium Report

From September 2013, all schools have been provided with funding to support the Olympic legacy and to enable the delivery of effective sports provision. Within the Diocese of Salisbury Academy Trust we aim to provide high quality sport. At Milldown Primary Academy, over a number of years we have provided the following:

- *Access to high quality coaching in a range of sports.*
- *Professional development for staff to enable them to teach PE more effectively*
- *Specialist teachers and coaches to broaden the pupils' experience of other sports.*
- *Additional PE resources to support the delivery of high quality*
- *Provided a range of Extra-curricular clubs to develop skills and broaden children's experiences.*
- *Implemented and installed a daily mile track for all children to participate on.*
- *Enter a variety of different competitions and festivals for children to participate in.*

Impact Report for Last Year

Our Sport Premium Funding for the last academic year (2023/24) was: £18,050. This money was used as follows and impacted as detailed below.

Activity	Cost	Impact Assessment
Specialist sports coaches in to support 1 day a week with teachers.	£6440	<p>ECT's have felt more confident when teaching PE this year. They have developed their teaching practise and their knowledge and understanding of teaching specific subject content.</p> <p>"Working with the specialist coach this year has really helped me understand how to adapt my lessons to meet the needs of the children in my class as well as developing my overall knowledge of the PE curriculum, ensuring the children really enjoy their lessons and progress with their skills and knowledge."</p> <p>With support staff have been able to use the school's mastery lesson design to plan and teach PE.</p> <p>We also increased to funding allocation to this area so that specialist sports coaches could run after and during school clubs to increase our sports offer to all children.</p>
Swimming booster sessions	£3500	<p>Year 3s swimming for 2 terms.</p> <ul style="list-style-type: none"> - Baseline - 3/30 children were able to swim 25m. - End - 16/29 children were able swim 25m - All children made improvements and gained in confidence.
To provide sports coaching as part of School's Sports Week.	£2000	<p>The week provided the children with experiences of such a range of sports for example rock-climbing, canoeing, horse riding, archery, bowls, handball, wheel chair rugby, cricket and more. The aim of this week was to show children that there are many sports available in our local area, to give them an opportunity to try something that they may have never experienced and to promote the many different ways to take part in a physical lifestyle.</p> <ul style="list-style-type: none"> - <i>I loved having a go at wheel chair rugby, it was really hard pushing myself around in the wheel chair and trying to shoot the basketball when I was sitting down."</i>

Activity	Cost	Impact Assessment
Transport to and from sports fixtures throughout the year	£1700	This has allowed more children to attend sporting events with some events being attended by two teams instead of one. More children have been involved in competitive sports outside of lesson time.
Provide cover for teachers to monitor, assess and provide sports week activities and sports day.	£1000	Sports week had more activities, better linked to the local sports offer. Staff knowledge of different sports increased as did links with local sports clubs.
Purchasing sports equipment throughout the year.	£3410	Has helped to ensure that the teaching of PE is effective and with safe equipment. Ensure that any equipment is updated so that it is long lasting. As a result of having sufficient equipment for the whole class, children were more active as they were not waiting for equipment to be free.
Outdoor Gym	£0	This area of the sports plan was not completed due to a re-evaluation. Funding was reallocated to other areas of the Sports Plan.
Total Budget spend	£18,050	

Action Plan for Current Year 2024/2025

Our Sport Premium Funding for the current academic year is: £18,030. The following plan details how we plan to use the money to maintain and improve provision.

Activity	Budget	Anticipated Impact
Swimming booster sessions	£3500	To provide booster top up lessons to those who do reach the minimum requirement to ensure as many children as possible reach the expected level before leaving primary school. To provide self-saving sessions for Year 6 children.
Purchasing sports equipment throughout the year.	£1905.7	To help ensure that the teaching of PE is effective and with safe equipment. Ensure that any equipment is updated so that it is long lasting and can enhance the experience of PE.
To provide sports coaching as part of School's Sports Week.	£3000	Improve opportunities and experiences to Children, look to inspire new and long term participation via different sports clubs and links during the week including some disability sports.
Provide cover for teachers to monitor, assess and provide sports week activities and sports day.	£1000	Ensure monitoring of outside providers and consistency across school. Monitoring of the budget spend. Provided smooth running of Sports Day events across the school.
Transport to and from sports fixtures throughout the year	£1600	Provide more opportunities for competitive sports in and around Dorset.
Specialist sports coaches in to support 1 day a week with teachers.	£7024.30	Support our two new members of the school who are also ECTs in the delivery of PE. This will help support the implementation of our new 'mastery lesson design' to our staff and will help to ensure the teaching of PE is of a high quality.
Total Budget spend	£18,030	

Monitoring and Evaluation

- This report will be updated at the end of the academic year to identify the success of the above initiatives and the impact that they have had.
- Delivery will be monitored by the PE Leader in the first instance. This will be overseen and managed at senior level by James Law.
- We will monitor the take-up of activities, including by children entitled to Pupil Premium funding.
- Monitoring will include observations of teaching, drop-ins to clubs run by school staff, volunteers and outside agencies to ensure that provision is of high quality. We will review progress against this plan and to identify next steps, on a termly basis.